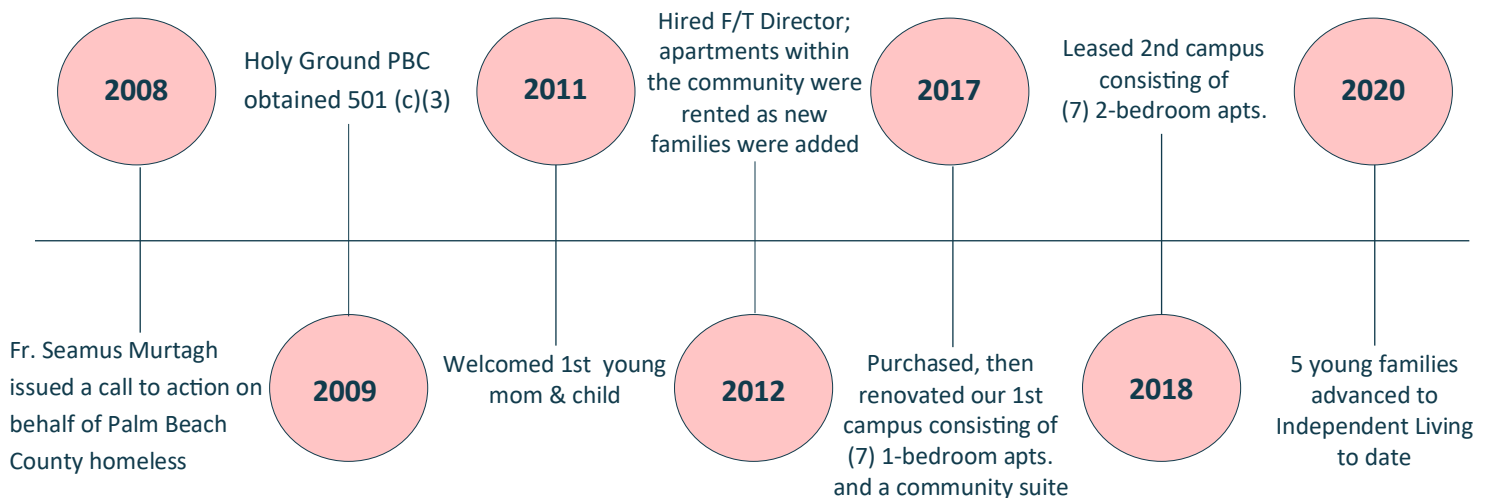


Holy Ground PBC's 2020 Impact Report



Holy Ground Shelter for Homeless, Inc. (DBA: Holy Ground PBC) was created in 2008 out of a profound respect for the God-given gift of life and established in 2009 as a 501 (c)(3) non-profit. We became fully operational in October 2011 as we welcomed our first client and her young daughter! This year, 2021, we begin our 10th anniversary year of serving our community as an independent, faith-based organization that adheres to Judeo-Christian values. Our mission is to shelter and mentor homeless, pregnant and parenting young women, and their children, in Palm Beach County who are willing to make positive changes in their lives. Our long-term program utilizes adult female mentors and an independent living model. Our main project is "Home and Hope." Since 2011, we have been providing our young families with a "home" (individual apartments) through the generosity of foundations, private donors, and fundraising efforts, plus "hope" through our many wraparound support services. In 2020, Holy Ground PBC served 16 young moms and 19 children in our Residential Program and 5 moms and 11 children in our Aftercare/Independent Living Program.

Heartfelt gratitude for all who helped us through this very challenging pandemic year!



OUR MISSION: To shelter and mentor homeless, pregnant and parenting young mothers and their children in Palm Beach County, who are willing to make positive changes in their lives

OUR VISION: To empower and transform the lives of young women and their children by fostering generational change that contributes towards breaking the cycle of homelessness, poverty and teen pregnancy.

OUR VALUES: 1) Respect and compassion; 2) Integrity and honesty; 3) Commitment to physical safety; 4) Adaptability and effectiveness; and 5) Hope and positivity.

Holy Ground Adjunct Initiatives

ACE PROJECT – Holy Ground PBC, funded by the Quantum Foundation, and working with a partner agency, as well as professional counselors, is developing a county-wide pilot program to help prevent and heal ACEs - Adverse Childhood Experiences. While stress is an entirely human experience, too much too soon is potentially dangerous and, in the absence of positive, buffering or protecting influences, can negatively affect a child's developing brain and body resulting in lifelong consequences. The good news is that cultivating resilience can bring back health and hope! Research shows that if parents provide a safe environment for their children and teach them how to be resilient by giving them the proper tools it helps reduce the effects of ACEs. To date, all of Holy Ground's staff and mentors and many of our board members have participated in ACE training as have our young moms. Our moms and their children have also completed an ACE risk assessment and are or will be receiving trauma-informed counseling. Together, we are putting our knowledge into action to build a healthy community!

FAITH IN ACTION PBC - is a group of community leaders and more than twenty organizations who are partnering in this grassroots movement to educate and advocate for safe and affordable housing for all in Palm Beach County. Holy Ground PBC was the catalyst for the formation of this group in an effort to address the lack of safe and affordable housing for our clients once they graduate from our program; we continue to be a fully engaged participating member. Since its inception in 2018, Faith in Action PBC has held a series of very successful educational/advocacy workshops. To learn more about Faith in Action PBC, the Sadowski Fund, and to join the effort to end the affordable housing crisis in Palm Beach County, contact faithinactionpbc@gmail.com or see their Facebook page.

Shelter



Holy Ground PBC in 2020 provided 3,374 nights of shelter for 16 homeless, pregnant or parenting young women and their 19 children.

Value = \$140,560.84

Education/Vocation



Holy Ground PBC in 2020 furnished supplemental educational / vocational funding (not covered by scholarships) including fees for classes, books, uniforms, etc.

Value = \$4,403.32

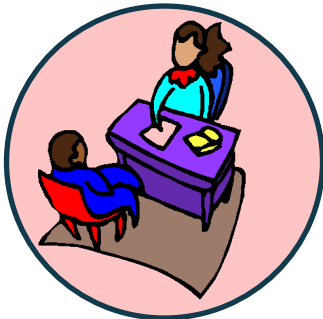
Mentoring



Holy Ground PBC in 2020 provided approximately 1,236 hours of mentoring by adult women who journey with and guide our young families.

Value = Priceless!

Counseling



Holy Ground PBC in 2020 provided 311 hours of professional counseling.

Value = \$21,285.00

Child Care



Holy Ground PBC in 2020 provided funds to cover the cost of childcare via approved Early Learning Coalition facilities as well as providing night and/or weekend childcare.

Value = \$10,945.65

Essentials



Holy Ground PBC in 2020 provided funds for medical costs, food, transportation, cultural experiences, diapers, baby and household equipment, etc.

Value = \$53,971.96

Fiscal Year as of December 31, 2020

Revenue

Expenses

Category	Percentage	(\$) Amount	Category	Percentage	(\$) Amount
Grant Application Income	46.10%	\$340,032.00	Program Client Expenses	58.90%	\$299,370.62
Contributions	43.70%	\$322,366.00	Operations	16.10%	\$ 82,250.97
Fundraisers	5.50%	\$ 40,358.00	Payroll Expenses	13.80%	\$ 70,020.00
Other	4.70%	\$ 34,397.00	Contracted Positions	11.20%	\$ 56,933.00

Holy Ground PBC, 200 W. 20th Street, Riviera Beach, FL 33404

HolyGroundPBC.org; homeandhope@holygroundpbc.org